

Town of Gouldsboro Budget Committee Meeting Minutes
March 18, 2015

Members present: Fred Cook, Becky Follette, Mary Ann Higgins, Michelle Jellison, Ray Jones, Janet Michaud, Dwight Rodgers, Dave Seward, Thoma Watson

Alternate present: Mel Jackson

Alternates not present: Ken Bahm, Debby Bisson

A motion was made, seconded and passed to approve the minutes of the March 11th meeting.

The committee reviewed the following departments' budget requests:

GENERAL ADMINISTRATION

- Eve noted the salary and health insurance costs will change based on the new hire for her position
- Eve will check on the postage request of \$7,000

SERVICES AND COMMITTEES

Assessor

- Eve noted that Gary had reduced the salary request from \$17,092 to \$13,042 to better reflect the time it will take to work on the sketching program
- Eve will ask Gary about the general supplies request of \$460

Veterans Graves (no changes)

Civil Emergency (no changes)

CEO

- The amount of the salary, which should actually be called a stipend, will change based on the new hire

General Assistance (no changes)

Harbor Master (no changes)

Recreation Committee

- Eve will open a discussion with them about coming up with a plan for possible use of their reserve fund

Solid Waste Committee (no changes)

Planning Board (no changes)

Shellfish Committee

- Eve noted the salary is still under review

Board of Appeals (no changes)

TOWN PROPERTIES

Town Office (no changes)

Community Center

- Eve will check on the price of a buffer to use instead of only hard waxing the floors

Jones Pond (no changes)

Fire Stations 1, 2 and 3

- Eve will check on the heat usage difference between Stations 2 and 3

Womens Club (no changes)

Prospect Harbor Pier (no changes)

Transfer Station

- Ray will revisit the electricity request with the Solid Waste Committee

Public Works Route 1 Site

- A motion was made, seconded and passed to reduce the communications budget request from \$960 to \$480

South Gouldsboro Pier (no changes)

The next meeting will be at 6:00 p.m. on Wednesday, March 25th.

There being no other business, the meeting was adjourned.

Respectfully submitted,

Janet Michaud, Secretary