

Town of Gouldsboro Budget Committee Meeting Minutes
April 1, 2015

Members present: Fred Cook, Becky Follette, Mary Ann Higgins, Michelle Jellison, Ray Jones, Janet Michaud, Dwight Rodgers, Dave Seward, Thoma Watson
Alternates present: Ken Bahm, Debby Bisson, Mel Jackson

A motion was made, seconded and passed to approve the minutes of the March 25th meeting.

Karen Densmore presented a proposal asking that we delay the proposed increase in the Road Commissioner's stipend for a year pending a review of his duties and responsibilities.

The committee reviewed the following departments' budget requests:

GENERAL ADMINISTRATION

- A motion was made, seconded and passed to approve the total budget request of \$304,646 pending the possibility of changes based on the hiring of a new Town Manager

SERVICES & COMMITTEES

- A motion was made, seconded and passed to increase the CEO's postage budget request from \$30 to \$50
- A motion was made, seconded and passed to increase the Solid Waste Committee's budget request from \$250 to \$500
- A motion was made, seconded and passed to approve the total budget request of \$92,883 for Services & Committees pending Eve's discussion with the new CEO about a possible increase in his training budget request

TOWN PROPERTY

- A motion was made, seconded and passed to reduce the Transfer Station's electricity budget request from \$150 to \$0
- A motion was made, seconded and passed to approve the total budget request of \$54,074 for Town Properties

The next meeting will be at 6:00 p.m. on Wednesday, April 8th.

There being no other business, the meeting was adjourned.

Respectfully submitted,

Janet Michaud, Secretary