

Town of Gouldsboro Budget Committee Meeting Minutes  
March 25, 2015

Members present: Fred Cook, Becky Follette, Ray Jones, Janet Michaud, Dwight Rodgers, Dave Seward

Members not present: Mary Ann Higgins, Michelle Jellison, Thoma Watson

Alternates present: Ken Bahm, Mel Jackson

Alternate not present: Debby Bisson

A motion was made, seconded and passed to approve the minutes of the March 18<sup>th</sup> meeting.

The committee reviewed the following departments' budget requests:

PUBLIC SAFETY

Constable (no changes)

Fire Department

- The salary amount for the Fire Chief is still to be determined
- Eve will check with Gary about the postage, general supplies and equipment amounts requested

Ambulance (no changes)

PUBLIC WORKS

- A motion was made, amended, seconded and passed to reduce the stipend request from \$6,000 to \$5,000 with the intention of increasing it to \$6,000 next year
- The winter sand and salt request amounts are still to be determined

Streetlights

- Eve will check on the two streetlights on Route 1
- A motion was made, seconded and passed to add a request for \$265 for a new streetlight between the church and the town office

Solid Waste & Recycling

- A motion was made, seconded and passed to increase the Recycling Disposal request from \$5,400 to \$9,000 as the current per ton amount is \$45 instead of \$30
- The current bid for Solid Waste pick up is now \$64,500 instead of \$88,000 which is still to be approved by the Board of Selectmen

Coastal recycling (no changes)

Transfer Station (no changes)

Emergency Repairs (no changes) \*

The next meeting will be at 6:00 p.m. on Wednesday, April 1<sup>st</sup>.

There being no other business, the meeting was adjourned.

Respectfully submitted,

Janet Michaud, Secretary